

Budget Punjab Institute of Agriculture Marketing Lahore For the Year 2018-2019

<u>code</u>	<u>Objected</u>	<u>Allocation</u>
AO 1101	Pay of Officer	833,827
AO 1151	Pay of Staff	1,180,420
AO 1202	H.R.A	516,359
AO 1203	C.A	581,593
AO 1207	Washing Allowance	6,000
AO 1209	Special Additional Allowance	
AO 120D	Intigrated Allowance	54,000
AO 1216	Qualification Allowance	27,000
AO 1217	Medical Allowance	582,000
AO 1224	Entertainment Allowance	-
AO 1226	Computer Allowance	2,250
AO 122M	Adhoc Relief 2016 10%	1,063,281
AO 122Y	Adhoc Relief 2017 10%	835,993
AO 123G	Adhoc Relief 2018 10%	-
	Charge Allowance	-
AO 1270	Other S.S.B 30%	404,000
	Total Regular Allowance	4,072,476
AO 1273	Honorarium	-
AO 1274	Medical Charges	-
AO 1277	Contingent Paid	-
AO 1278	Leave Salery	-
AO 12-2	Total other Allowance	-
	Total Salary	6,086,723
AO 3201	Postage	25,638
AO 3202	Telephone	32,229
AO 3204	Electronics Communication	15,806
	Total Communication	73,673
AO 3301	Gas	93,390
AO 3303	Electricity	451,232
AO 3304	Hot & Cold	9,900
	Total Utilities	554,522
AO 3407	Rate & Taxes	-
	Total Taxes	-
AO 3805	T.A	50,133
AO 3806	Transportation of Goods	-
AO3807	P.O.L	386,656
	Total Transportation	436,789
AO 3901	Stationery	614,016
AO 3902	Printing	392,512
AO 3903	Conference seminar	-
AO 3905	Books & Periodicals / Newspaper	33,053
AO 3907	Advertisement & Publicity	-
AO 3917	Law Charges	-
AO 3919	Payment to others.	250000
AO 3942	Cost of Other Stores	-
AO 3955	Computer Stationery	151,051
AO 3970	Others	75,487
AO 4114	Encashment of LPR	-
AO5216	Financial Assistance	-
AO 6301	Entertainment & Gift	156,667
	Total General	1,672,786
AO9201	Hardware	-
AO9202	Software	-
AO9203	IT Equipment	-
	Total Purchase	-
A- 13001	Transport	567,627
A-13101	Machinery	50,397
A-13201	Furniture	51,099
A-13701	Hardware	-
A-13702	Software	-
A-13703	IT Equipment	25,551
	Total Repair & Maintenance	694,674
	Total Non Salary	3,432,444
	GRAND TOTAL	9,519,167